

## **08-403 Office of Youth Development**

### **Agency Description**

The mission of the Office of Youth Development is to provide policy direction, oversight, and support responsibilities for state programs for youth who are adjudicated delinquent or as a status offender by courts of juvenile jurisdiction and are placed in the custody of or under the supervision of the Department of Public Safety and Corrections.

The goals of the Office of Youth Development are:

1. Maximize public safety through appropriate and effective correctional custodial programs, supervisory services, and community corrections partnerships.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Provide appropriate services for victims of crimes committed by those offenders in state custody or under state supervision and ensure that basic services relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Provide an environment that enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in rehabilitative programs.
5. Provide opportunities for making restitution and participating in community restorative initiatives.

The Office of Youth Development has six programs: Administration, Swanson Correctional Center for Youth, Jetson Correctional Center for Youth, Bridge City Correctional Center for Youth, Field Services, and Contract Services.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$105,257,422	\$110,797,861	\$111,788,440	\$120,425,617	\$115,920,198	\$4,131,758
STATE GENERAL FUND BY:						
Interagency Transfers	6,995,908	7,043,337	7,043,337	7,160,862	7,270,862	227,525
Fees & Self-gen. Revenues	234,350	262,796	262,796	262,796	262,796	0
Statutory Dedications	7,322	439,270	439,270	999,399	999,399	560,129
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	282,511	388,309	388,309	388,309	388,309	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$112,777,513</b>	<b>\$118,931,573</b>	<b>\$119,922,152</b>	<b>\$129,236,983</b>	<b>\$124,841,564</b>	<b>\$4,919,412</b>
EXPENDITURES & REQUEST:						
Administration	\$7,053,960	\$18,428,041	\$18,160,494	\$22,832,707	\$22,601,209	\$4,440,715
Swanson Correctional Center for Youth	33,745,819	32,480,630	32,688,910	34,700,460	34,338,190	1,649,280
Jetson Correctional Center for Youth	23,501,833	21,579,925	22,256,724	23,691,106	23,260,016	1,003,292
Bridge City Correctional Center for Youth	8,057,144	8,018,168	8,091,215	8,003,955	8,296,284	205,069
Field Services	13,492,927	13,812,004	13,812,004	14,768,496	15,023,974	1,211,970
Contract Services	26,925,830	24,612,805	24,912,805	25,240,259	21,321,891	(3,590,914)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$112,777,513</b>	<b>\$118,931,573</b>	<b>\$119,922,152</b>	<b>\$129,236,983</b>	<b>\$124,841,564</b>	<b>\$4,919,412</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	1,711	1,661	1,651	1,672	1,585	(66)
Unclassified	121	120	130	130	130	0
<b>TOTAL</b>	<b>1,832</b>	<b>1,781</b>	<b>1,781</b>	<b>1,802</b>	<b>1,715</b>	<b>(66)</b>